

Uppsala, December 18, 2008

## EFORWOOD IP Board meeting (34) – Minutes

Time: December 10, 12:30-13:30 (CET)

Place: Telephone conference

### Invited

#### *IP Board members:*

Gero Becker (GB), M3	Present
Jean-Michel Carnus (JMC), M2	Present
Denis Mc Gowan (DMG), M6	Present
Carl Olsmats (CO), M5	Present
Piotr Paschalis (PP), M0	-
Risto Päivinen (RP), M1	-
Kaj Rosén (KR), M0	Present, Chairman
Anna von Schenck (AvS), M4	Present
Helena Wessman (HW), M4	Present

#### Others:

Arie Hooimeijer (AH), M4	-
Janine Fischbach (JF), M3	Present
Marcus Lindner (ML), M1	Present
Gunilla Rodfors (GR), M0	Present, Secretary

<b>1.</b>	<p><b>Opening</b></p> <p>KR welcomed the participants to the 34th EFORWOOD IP Board meeting.</p> <p>DMG added an item under "Any other business".</p>	
<b>2.</b>	<p><b>Update of the 1-48 months' budget and consequences for the 37-48 months' budget</b></p> <p>The following re-allocations were decided for the following partners:</p> <p><b>Decisions:</b></p> <ul style="list-style-type: none"> <li>- For EFI, approval of earlier internal M1 re-allocation to EFI (includes small reductions for all other M1 partners).</li> <li>- For EFI, approval of re-allocation from SFI (6 man months).</li> <li>- For EFI, approval of re-allocation from CEI-Bois of 60.000 Euros for work in M6. Awaiting final approval from EFI before implementation in the budget.</li> <li>- For ALUFR, approval of re-allocation f 2 MM from KU for work in M2.</li> <li>- For InnovaWood, approval of 60.000 Euros re-allocation from CEI.-Bois (WP 6.3).</li> <li>- For BOKU, approval of re-allocation of 3 man months from Savcor-Indufor for work in M1</li> </ul>	<p>RP/ML/KR</p> <p>RP/ML/KR</p> <p>DMG/KR</p> <p>JMC/KR</p> <p>DMG/KR</p> <p>RP/ML/KR</p>

	<ul style="list-style-type: none"> <li>- For AIDIMA, approval of re-allocation to FCBA of 65.00 Euros (- 6,5 MM) and cut of 200.000 Euros suggested by CO. If there is no reaction to this suggestion from AIDIMA before Thursday evening this week, then the IP Board decides that the Coordinator is free to cut according to CO's proposal. At the time of drafting these minutes, AIDIMA has approved the suggestion above.</li> <li>- For BRE, the claim of 1 manmonth for data collection taken over from AIDIMA was not accepted.</li> <li>- For CTFC, approval of internal re-allocation of 2 MM from KU for work in M2.</li> <li>- CEI-Bois, approval of re-allocations of 60 000 €to InnovaWood, 60 000 €EFI and 55 378 to Skogforsk. For EFI see decision above.</li> <li>- For CEPI, approval of a budget for Year 4 of 40.000 Euros, the remaining 60.000 Euros going to the reserve budget.</li> <li>- For CEPF, approval of a budget for Year 4 of 25.000 Euros, the remaining 36.000 Euros going to the reserve budget.</li> <li>- For CIRAD, approval of a budget for Year 4 of 15.000 Euros. The remaining 15.000 Euros going to the reserve budget.</li> <li>- For SFI, approval of internal M1 re-allocations, leaving about 2.500 Euros for SFI during Year 4 (see decision on EFI above).</li> <li>- For Savcor-Indufor, approval of a budget for Year 4 of 5.000 Euros, the remaining 14.000 Euros (3 MM) going to BOKU (see decision on BOKU above).</li> <li>- For KU, approval of a re-allocation of 2 man months to ALUFR for work in M2.</li> <li>- For FCBA, approval of re-allocation from AIDIMA but awaiting response from AIDIMA. At the time of drafting these minutes AIDIMA has agreed to re-allocate 65 000 €(4,5 MM) to FCBA.</li> <li>- For Skogforsk, approval of re-allocation from the reserve budget of 62.000 Euros for management, from the "left to spend". It should be noted that the amounts mentioned are RTD money with only 50 % coverage by the Commission.</li> <li>- For other M5 partners, approval of re-allocation of 31.000 Euros for later decisions based on a revised work plan. The sum should for the time being be managed by the Coordinator.</li> <li>- To a reserve: 31.000 Euros to be managed by the Coordinator.</li> <li>- For final distribution in case of emergency needs later during the last year, it is possible to make an extra internal financial report 6 months before the end of the project in order to track such needs for re-allocations.</li> </ul>	<p>CO/KR</p> <p>AvS</p> <p>JMC/KR</p> <p>DMG/KR</p> <p>KR</p> <p>KR</p> <p>KR</p> <p>RP/ML/KR</p> <p>KR</p> <p>JMC/KR</p> <p>CO/KR</p> <p>KR</p> <p>KR</p> <p>KR</p> <p>KR</p>
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	Note: all decisions above refer to what is implemented in the "log of changes" attached to these minutes.	
<b>4.</b>	<p><b>"Research questions"</b> Concerning the Case-studies:</p> <ul style="list-style-type: none"> <li>- The Scandinavian Case-study: KR could report that Erik Valinger would hurry to elaborate research questions and a list of indicators.</li> <li>- The Baden-Württemberg Case-study was reported to be on schedule.</li> <li>- The EU-FWC Case-study was also reported to be on schedule.</li> <li>- The Iberian Case-study had confirmed that they are about to respond both to the research questions and the list of indicators.</li> </ul>	KR  CO
<b>5.</b>	<p><b>Any other business</b> <u>Annual Reporting – Template 2</u> <b>Decision:</b></p> <ul style="list-style-type: none"> <li>- DMG to deliver list of deliverables (D-No. and title) advertised on the open Portal to GR for the Annual Report and to send a copy of the thus updated Template 2 to KR and GR.</li> </ul>	DMG/GR/KR

Date as above.



Gunilla Rodfors



Kaj Rosén

**1 Skogforsk 0,01518**

<b>Budget 1-48</b>		<b>Comments</b>	<b>Decision</b>
1 291 757		Original CPF A3.1	
-4 188		Contr. to meeting budget	GA(2) Edinburgh
1 287 569			
-16 018	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
1 271 551			
1 496		25-42: +1 MM from SILVA (mgmt; Road-shows)	M0 internal
1 273 047			
-16327	1	5% of 3rd payment for re-allocation	GA(5) Vienna
1 256 720			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-2890			
1 253 830			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr.of 2nd & 3rd payment	IPB33
12 736	2		
1 266 566			
14 960		1 MM from 5% for DCP-work	IPB 32
1 281 526			
14 906		1 MM EFI for work WP0.3	IPB33
1 296 432			
7 000		mgmt resources from KU	Internal M0
1 303 432			
55 378		From CEI-Bois, internal M0 (+ 4 MM)	Internal M0
1 358 810			
62 000		For coordination from the "left to spend" (+ 4 MM)	IPB34
1 420 810			
		31 000 for eventual use in M5, 31 000 for later allocation during the last year (for needs difficult to allocate to single partners at the moment)	IPB34
62 000			
1 482 810	3		

## 2 EFI

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
1 990 174		Original CPF A3.1	GA(2) Edinburgh
-4 388		Contr. to meeting budget	
1 985 786			
-14 324	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
1 971 462			
77 682		25-42: +6 MM to WP1.4 from "5%"	IPB(22)
2 049 144			
-14715	1	5% of 3rd payment for re-allocation	GA(5) Vienna
2 034 429			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-4 679			
2 029 750			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-1 172	2		
2 028 578			
-12 947		1 MM to Skogforsk for work in WP0.3	IPB33
2 015 631			
18 792		To EFI from M1 partners	M1 internal
2 034 423			
77 682		From SFI for work in M1 (+ 6 MM)	IPB34
2 112 105			
53 000		From CEI-Bois for work in M6 (+ 4 MM)	IPB34
2 165 105	3		

## 3 KVL

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
1 361 449		Original CPF A3.1	
		Contr. to meeting budget, c.f. 39 KU	GA(2) Edinburgh
		5% of 2nd payment for re-allocation, c.f. 39 KU	GA(3) Carcavelos
241 606	3	Partner until month 14. Final eligible cost	

#### 4 INRA

##### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
796 984		Original CPF A3.1	
-1 443		Contr. to meeting budget	GA(2) Edinburgh
795 541			
-4 037	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
791 504			
-70 445		25-42: -9.6 MM internal reallocation	IPB(22)
721 059			
-7064	1	5% of 3rd payment for re-allocation	GA(5) Vienna
713 995			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-1642			
712353			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-997	2		
711356	3		

#### 5 ALUFR

##### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
735 666		Original CPF A3.1	
-3 320		Contr. to meeting budget	GA(2) Edinburgh
732 346			
-8 546	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
723 800			
35 260		25-42: +5MM from "5%" and TUZVO	IPB(22)

759 060			
-14160	1	5% of 3rd payment for re-allocation	GA(5) Vienna
744 900			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-1 713			
743 187			
7052		1 MM for Case study coordination. Months 37-48.	IPB 31
750 239			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
11 539	2		
761 777			
14 104		2 MM from KU for work in M2	Internal M2
775 881	3		

## 6 KCPK

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
392 500		Original CPF A3.1	
-869		Contr. to meeting budget	GA(2) Edinburgh
391 631			
-2 378	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
389 253			
-3223	1	5% of 3rd payment for re-allocation	GA(5) Vienna
386 030			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-888			
385 142			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-357	2		
384785	3		

## 7 STFI-P

### Budget 1-48

	<b>Comments</b>	<b>Decision</b>
2 275 898	Original CPF A3.1	
-5 037	Contr. to meeting budget	GA(2) Edinburgh
2 270 861		
-8 794	1 5% of 2nd payment for re-allocation	GA(3) Carcavelos
2 262 067		
32 816	25-42: +1,5 MM for coordination and WP4.4. +0,5 MM for transport DC Group from "5%"	IPB(22)
2 294 883		
-17409	1 5% of 3rd payment for re-allocation	GA(5) Vienna
2 277 474		
-5238	Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
2 272 236		
-8 345	2 Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
2 263 891		
16 408	3 1 MM from the 5% for work in M3	IPB33
2 280 299		

## 8 InnovaWood

### Budget 1-48

	<b>Comments</b>	<b>Decision</b>
436 208	Original CPF A3.1	
-1 422	Contr. to meeting budget	GA(2) Edinburgh
434 786		
-1 307	1 5% of 2nd payment for re-allocation	GA(3) Carcavelos
433 479		
-6043	1 5% of 3rd payment for re-allocation	GA(5) Vienna
427 436		
-983	Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
426 453		



728	2	Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
427 181			
40 000		Reserve for final conf. & final publication	IPB 32
467 181			
60 000		60 000 € from CEI-Bois (+5 MM)	Internal M6
527 181	3		

## 9 SGGW

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
46 825		Original CPF A3.1	
-157		Contr. to meeting budget	GA(2) Edinburgh
46 668			
-175	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
46 493			
-1457	1	5% of 3rd payment for re-allocation	GA(5) Vienna
45 036			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-104			
44 932			

921		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
45 854	3		

## 10 IFER

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
307 254		Original CPF A3.1	
-1 334		Contr. to meeting budget	GA(2) Edinburgh
305 920			
-2 878	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos

303 042			
-4669	1	5% of 3rd payment for re-allocation	GA(5) Vienna
298 373			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-686			
297 687			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
2 883	2		
300 570			
-2 032		To EFI	M1 internal
298 538	3		

#### 11 BOKU

##### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
702 951		Original CPF A3.1	
-3 163		Contr. to meeting budget	GA(2) Edinburgh
699 788			
-4 706	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
695 082			
-11961	1	5% of 3rd payment for re-allocation	GA(5) Vienna
683 121			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-1 366			
681 755			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
5 996	2		
687751			
-3686		To EFI	M1 internal
684065			
14250		From Savcor for work in M1 (+ 3 MM)	IPB34
698315	3		

**12 UMB****Budget 1-48**

		<b>Comments</b>	<b>Decision</b>
377 200		Original CPF A3.1	
-1 801		Contr. To meeting budget	GA(2) Edinburgh
375 399			
-427	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
374 972			
-6010	1	5% of 3rd payment for re-allocation	GA(5) Vienna
368 962			
-849		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
368 113			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
711	2		
368824			
-2499		To EFI	M1 internal
366326	3		

**13 ISA****Budget 1-48**

		<b>Comments</b>	<b>Decision</b>
195 000		Original CPF A3.1	
-814		Contr. to meeting budget	GA(2) Edinburgh
194 186			
-2 507	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
191 679			
12 000		25-42: +3MM for data collection from INRA.	IPB(22)
203 679			
-3012	1	5% of 3rd payment for re-allocation	GA(5) Vienna
200 667			
-462		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
200 667			

2 559	2	Corrected contribution to the budget for reallocation (5% of	
203 226	3	2nd and 3rd payment) Now 1,518% of the original EC	
		contribution minus contr. of 2nd & 3rd payment	IPB33

#### 14 FR

##### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
1 046 888		Original CPF A3.1	
-2 452		Contr. to meeting budget	GA(2) Edinburgh
1 044 436			
-3 159	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
1 041 277			
-6822	1	5% of 3rd payment for re-allocation	GA(5) Vienna
1 034 455			
		Contr. to meeting budget (2) (0,23% of original 1-48	
-2 379		months budget)	IPB 31
1 032 076			

-5 911	2	Corrected contribution to the budget for reallocation (5% of	
1026165	3	2nd and 3rd payment) Now 1,518% of the original EC	
		contribution minus contr. of 2nd & 3rd payment	IPB33

#### 15 VTT

##### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
551 000		Original CPF A3.1	
-987		Contr. to meeting budget	GA(2) Edinburgh
550 013			
-4 811	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
545 202			
-6 894		25:42: -0.5MM to KCL	
538 308			
-2421	1	5% of 3rd payment for re-allocation	GA(5) Vienna
535 887			

-1 233			Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
534 654				

-1 132			Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
533522	2			

-578			To EFI	M1 internal
532945	3			

**16 BRE**

**Budget 1-48**

			<b>Comments</b>	<b>Decision</b>
591 000			Original CPF A3.1	
-1 153			Contr. to meeting budget	GA(2) Edinburgh
589 847				
-3 635	1		5% of 2nd payment for re-allocation	GA(3) Carcavelos
586 212				
-29 654			25-42: -2MM to JPC	
556 558				
-2082	1		5% of 3rd payment for re-allocation	GA(5) Vienna
554 476				
-1 275			Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
553 201				

-3 254			Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
549946	2			
	3			

**17 AIDIMA**

**Budget 1-48**

			<b>Comments</b>	<b>Decision</b>
1 003 830			Original CPF A3.1	

-2 953		Contr. to meeting budget	GA(2) Edinburgh
1 000 877			
-2 968	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
997 909			
		Note(1): (tot in 25-42 budget sent to EC = 769581)	Agreement between
		Note(2): additional reduction to be made for months 42-48.	coordinator, AIDIMA &
-195 510		Note(3) 16,5 MM to FCBA for months 25-42	FCBA.
802 399			
	1	5% of 3rd payment for re-allocation	GA(5) Vienna
802 399			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-1846			
800 553			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-12 270	2		
788 283			
-65 000		To FCBA for the last 6 months (- 6,5 MM)	Internal M5 and IPB34
723 283			
		100000 to reserve budget and 100000 for eventual use in M5. To be placed with the coordinator for later use.	IPB 34
-200 000	3		
523 283			

## 18 Poyry

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
1 227 570		Original CPF A3.1	
-2 827		Contr. to meeting budget	GA(2) Edinburgh
1 224 743			
-7 766	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
1 216 977			
		25-42: +2.5MM from "5%", +2MM from BRE for data collection	IPB(22)
68 944			
1 285 921			

-8949	1	5% of 3rd payment for re-allocation	GA(5) Vienna
1 276 972			
-2 937		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
1 274 035			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-1 920	2		
1272115	3		

## 19 AFOCEL

### Budget 1-48

838 071

320 114

### Comments

Original CPF A3.1

Contr. to meeting budget, c.f. 40 FCBA

5% of 2nd payment for re-allocation, c.f. 40 FCBA

Partner until month 19. Final eligible cost

### Decision

GA(2) Edinburgh

GA(3) Carcavelos

## 20 CTFC

### Budget 1-48

402 830

-1 133

401 697

-5 045

396 652

7 690

404 342

-6596

397 746

-915

		<b>Comments</b>	<b>Decision</b>
		Original CPF A3.1	
		Contr. to meeting budget	GA(2) Edinburgh
	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
		25-42: +2MM (M1) from SFI. Internal reallocation within M2 not yet met	M1 Internal. Approved by the coordinator (E-mail 071114 to Leena R.
	1	5% of 3rd payment for re-allocation	GA(5) Vienna
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31

396 831

		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
5 526	2		
402 357			
7 690		2 MM from KU in M2	IPB 32
410 047			
-2 060		To EFI	M1 internal
407 987	3		IPB 31

## 21 SLU

### Budget 1-48

		Comments	Decision
166 920		Original CPF A3.1	
-844		Contr. to meeting budget	GA(2) Edinburgh
166 076			
-4 244	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
161 832			
54 753		Meeting budget (1)	GA(2) Edinburgh
216 585			
		25-25: +2MM for Case Study coordination from "5%", +3,5MM from INRA	IPB(22)
77 561			
294 146			
-1319	1	5% of 3rd payment for re-allocation	GA(5) Vienna
292 827			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-674			
292 153			
45 237		Meeting budget (2)	IPB 31
337 390			
42 306		3 MM for Case study coordination	IPB 31
337 390			



3 029	2	Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
340420	3		

## 22 Alterra

### Budget 1-48

		Comments	Decision
1 072 009		Original CPF A3.1	
-1 952		Contr. to meeting budget	GA(2) Edinburgh
1 070 057			
-4 167	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
1 065 890			
-9622	1	5% of 3rd payment for re-allocation	GA(5) Vienna
1 056 268			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-2429			
1 056 268			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-2 484	2		
1 053 784			
-2 728		To EFI	M1 internal
1 051 056	3		

## 23 CEI-Bois

### Budget 1-48

		Comments	Decision
549 080		Original CPF A3.1	
-1 550		Contr. to meeting budget	GA(2) Edinburgh
547 530			
-1 439	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
546 091			

-56 835		25-42: -4.4MM . For the total budget it should be reduced to ½ of yr. 3&4 (= -1/4 for the total??).	IPB(22). Agreement with coordinator
489 256			
	1	5% of 3rd payment for re-allocation	GA(5) Vienna
489 256			
-1 125		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
488 131			
-80 435		Total reduction 1/4 of total budget (56835+80435=137270). See also above (IPB 22)	Agreement with coordinator
407 696			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-6 896	2		
400800			
-60000		60000 € to InnovaWood (- 4 MM)	Internal M6
340800			
-200		To EFI	M1 internal
340599			
-55378		To Skogforsk, internal M0	M0 internal
285221			
-53000		To EFI for work in M6	
232221	3		

## 24 CEPI

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
359 250		Original CPF A3.1	
-901		Contr. to meeting budget	GA(2) Edinburgh
358 349			
-1 657	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
356 692			
-40 915		25-42: -3.7MM. For the total budget it should be reduced to ½ of yr. 3&4 (= -1/4 for the total??).	IPB(22). Agreement with coordinator

315 777			
-33	1	5% of 3rd payment for re-allocation	GA(5) Vienna
315 744			
-726		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
315 018			
-48 897		Total reduction 1/4 of total budget (40915+48897=89812). See also above (IPB 22)	Agreement with coordinator
266 121			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-3763	2		
262357			
-237		To EFI	M1 internal
262120			
-60980		CEPI needs 40 000 € for year 4 (- 6 MM)	M0 and M6 internal
201140	3		

## 25 CEPF

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
155 737		Original CPF A3.1	
-381		Contr. to meeting budget	GA(2) Edinburgh
155 356			
-1 531	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
153 825			
-233	1	5% of 3rd payment for re-allocation	GA(5) Vienna
153 592			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-353			
153 239			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-600	2		

152 639		Agreement with CEPF. Resources needed for year 4 =	
-36 000		25000 € ( -2 MM)	Partner information
116 639			
-132		To EFI	M1 internal
116 507	3		

## 26 KCL

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
399 000		Original CPF A3.1	
-750		Contr. to meeting budget	GA(2) Edinburgh
398 250			
-1 867	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
396 383			
10 061		25-42: +0,5MM from VTT. +0,5 MM from "5%" for transport	
406 444		DC Group	M4 internal. IPB(22)
-4229	1	5% of 3rd payment for re-allocation	GA(5) Vienna
402 215			
-925		Contr. to meeting budget (2) (0,23% of original 1-48	
401 290		months budget)	IPB 31
20 122		2MM for M4 coordination	IPB 32
421 412			
39	2	Corrected contribution to the budget for reallocation (5% of	
421451	3	2nd and 3rd payment) Now 1,518% of the original EC	
		contribution minus contr. of 2nd & 3rd payment	IPB33

## 27 FVA

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
392 867		Original CPF A3.1	
-1 715		Contr. to meeting budget	GA(2) Edinburgh

391 152			
-3 204	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos IPB(22)
387 948			
35 135		25-42: +5MM for Case study coordination from "5%"	
423 083			
-7439	1	5% of 3rd payment for re-allocation	GA(5) Vienna
415 644			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-956			
414 688			
14054		2 MM for Case study coordination. Months 37-48.	IPB 31
428 742			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
4 679	2		
433421			
14054		2 MM from 5% for case study coordination	IPB33
447475	3		

## 28 CIRAD

### Budget 1-48

		Comments	Decision
98 691		Original CPF A3.1	
-248		Contr. to meeting budget	GA(2) Edinburgh
98 443			
-216	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
98 227			
-1011	1	5% of 3rd payment for re-allocation	GA(5) Vienna
97 216			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-224			
96 992			

-271	2	Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
96721			
-15000		Agreement with CIRAD. Needed Resources for the last year i 15000 € (- 2 MM)	Partner information
81721			
-119	3	To EFI	M1 internal
81602			

## 29 BFH

### Budget 1-48

213 480

57 999

0

### Comments

Original CPF A3.1  
 Contr. to meeting budget, c.f. 41 vTI  
 5% of 2nd payment for re-allocation, c.f. vTI  
 Partner until month 29. Final eligible costs.

3

### Decision

GA(2) Edinburgh  
 GA(3) Carcavelos

## 30 SFI

### Budget 1-48

106 310

-131

106 179

-570

105 609

-12 276

93 333

### Comments

Original CPF A3.1  
 Contr. to meeting budget  
 5% of 2nd payment for re-allocation

1

25-42: -2MM to CTFC

1

5% of 3rd payment for re-allocation

### Decision

GA(2) Edinburgh

GA(3) Carcavelos

M1 Internal. Approved by  
 the coordinator (E-mail  
 071114 to Leena R.

GA(5) Vienna

93 333			
-215		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
93 118			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-1 044	2		
92 075			
-352		To EFI	M1 internal
91 722			
-85 000		Reduction due no more activities in EFORWOOD. Some left for reporting (- 13 MM)	IPB34?
6 722	3		

**31 Savcor**

**Budget 1-48**

		<b>Comments</b>	<b>Decision</b>
173 000		Original CPF A3.1	
-778		Contr. to meeting budget	GA(2) Edinburgh
172 222			
-648	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
171 574			
		Total eligible cost 135 263 until month 24. Savcor is still a partner, but no activity	
	1	5% of 3rd payment for re-allocation	GA(5) Vienna
171 574			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-1978	2		
169596		Agreement with Savcor. Needed resources for the last	

-588		To EFI	M1 internal
141129	3		

### 32 IBL

#### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
73 225		Original CPF A3.1	
-159		Contr. to meeting budget	GA(2) Edinburgh
73 066			
-368	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
72 698			
-1 125		25-42: -0.5MM re-allocation in M2	IPB(22)
71 573			
-636	1	5% of 3rd payment for re-allocation	GA(5) Vienna
70 937			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-163			
70 774			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-108	2		
70666	3		

### 33 TUZVO

#### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
80 750		Original CPF A3.1	
-318		Contr. to meeting budget	GA(2) Edinburgh
80 432			
-817	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
79 615			
-3 744		25-42: -1MM to ALUFR for data collection	IPB(22)
75 871			
-637	1	5% of 3rd payment for re-allocation	GA(5) Vienna
75 234			



-173		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
75 061			

228	2	Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
75289	3		

### 34 SILAVA

#### Budget 1-48

		Comments	Decision
37 750		Original CPF A3.1	
-185		Contr. to meeting budget	GA(2) Edinburgh
37 565			
-395	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
37 170			
-9 300		25-42: 3 MM to Skogforsk	M0 internal
27 870			
	1	5% of 3rd payment for re-allocation	GA(5) Vienna
27 870			
-64		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
27 806			
-178	2	Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
27 628	3		

### 35 IFE-MUAF

#### Budget 1-48

		Comments	Decision
36 552		Original CPF A3.1	
-133		Contr. to meeting budget	GA(2) Edinburgh
36 419			
-172	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos

36 247			
-3 600		25-42: -2MM re-allocation in M2	IPB(22)
32 647			
-375	1	5% of 3rd payment for re-allocation	GA(5) Vienna
32 272			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-74			
32 198			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-8	2		
32 190	3		

### 36 CIFOR

#### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
36 046		Original CPF A3.1	
-31		Contr. to meeting budget	GA(2) Edinburgh
36 015			
-207	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
35 808			
-12	1	5% of 3rd payment for re-allocation	GA(5) Vienna
35 796			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-82			
35 714			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-328	2		
35 385			
-53		to EFI	M1 internal
35 332	3		

**37 UR2PI****Budget 1-48**

		<b>Comments</b>	<b>Decision</b>
48 000		Original CPF A3.1	
-49		Contr. to meeting budget	GA(2) Edinburgh
47 951			
-430	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
47 521			
-5	1	5% of 3rd payment for re-allocation	GA(5) Vienna
47 516			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-109			
47 511			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-294	2		
47 217			
-36 257		No more activities in yr.4	Partner information
10 960			
		To EFI	M1 internal
10 960	3		

**38 CATIE****Budget 1-48**

		<b>Comments</b>	<b>Decision</b>
38 719		Original CPF A3.1	
-90		Contr. to meeting budget	GA(2) Edinburgh
38 629			
-883	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
37 746			
-684	1	5% of 3rd payment for re-allocation	GA(5) Vienna
37 062			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-85			
36 977			

979	2	Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
37956			
-161		To EFI	M1 internal
37795	3		

### 39 KU

#### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
1 119 843		New partner from month 15. Original CPF A3.1 KVL – Final eligible costs KVL	
-2 372		Contr. to meeting budget	GA(2) Edinburgh
1 117 471			
-7 493	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
1 109 978			
-8876	1	5% of 3rd payment for re-allocation	GA(5) Vienna
1 101 102			
		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-2 533			
1 098 569			
		Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
-4 298	2		
1094272		2 MM to CTFC in M2	
-21264			
1073008		mgmt cost to Skogforsk	Internal M0 decision
-7000			
1066008		To EFI	M1 internal
-1825			
1064183		2 MM to ALUFR for work in M2	M2 internal
-14104			
1050079	3		

## 40 FCBA

### Budget 1-48

		<b>Comments</b>	<b>Decision</b>
517 957		New partner from month 20. Original CPF A3.1 AFOCEL –	
-1 829		Final eligible costs AFOCEL	
516 128		Contr. to meeting budget	GA(2) Edinburgh
-5 831	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
510 297			
			M5 Internal. Agreement between coordinator, AIDIMA & FCBA. IPB informed. IPB (26)
244 992		25:42: +16.5MM from AIDIMA. Note: new increase in total for months 42-48!	
755 289			
66 816		25-42: +2,5MM for transport activities, all modules, +2 MM from INRA	IPB(22)
822 105	1	5% of 3rd payment for re-allocation	GA(5) Vienna
-10929			
811 176		Contr. to meeting budget (2) (0,23% of original 1-48 months budget)	IPB 31
-1 866			
809 310		2 MM for Case study coordination. Months 37-48.	IPB 31
30000			
839 310			
	2	Corrected contribution to the budget for reallocation (5% of 2nd and 3rd payment) Now 1,518% of the original EC contribution minus contr. of 2nd & 3rd payment	IPB33
4 038			
843 348		To EFI	M1 internal
-49			
843 300		From AIDIMA for work in M5 for the last 6 months (+4,5 MM)	Internal M5 and IPB34
65 000	3		
908 300			

**41 vTI****Budget 1-48**

		<b>Comments</b>	<b>Decision</b>
162 162		New partner from month 27. Original CPF A3.1 BFH –	
-893		Final eligible costs BFH	
161 269		Contr. to meeting budget	GA(2) Edinburgh
-499	1	5% of 2nd payment for re-allocation	GA(3) Carcavelos
160 770			
-3708	1	5% of 3rd payment for re-allocation	GA(5) Vienna
157 062			
-361		Contr. to meeting budget (2) (0,23% of original 1-48	IPB 31
156 701		months budget)	
-1495	2	Corrected contribution to the budget for reallocation (5% of	
155206		2nd and 3rd payment) Now 1,518% of the original EC	IPB33
-1406		contribution minus contr. of 2nd & 3rd payment	
153800	3	To EFI	M1 internal